

	KUSILE POWER STATION ROPE ACCESS							
A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 36 MONTHS
A1.1	Site Establishment		Sum	1	1		18	R -
A1.2	Safety File (once Off)		Once Off	1	1		1	R -
A1.3	Transport (14 seater)		each	2	1		18	R -
A1.4	High Pressure Machine		each	1	2		18	R -
A1.5	Safety Training		Annual	1	20		3	R -
A1.6	Medicals		Annual	1	20		4	R -
A1.7	PPE		Annual	1	20		3	R -
A1.8	Site De-establishment		Sum	1	1		18	R -
			SUB-TOTAL EXCLUDING VAT					R -
B1	SKILL TYPE	GRADE	Unit of measur	Quantity	Number of people	Rate	Period	TOTAL 36 MONTHS
B1.1	Level 3 Rope Access Technician	M14	Hour	173	6		18	R -
B1.2	Level 3 Rope Access Technician OT 1.5	T13	Hours	48	6		18	R -
B1.3	Level 3 Rope Access Technician OT 2	T13	Hours	48	6		18	R -
B1.4	Level 1 Rope Access Technician	T13	Hours	173	14		18	R -
B1.5	Level 1 Rope Access Technician OT 1.5	T12	Hours	48	14		18	R -
B1.6	Level 1 Rope Access Technician OT 2	T12	Hours	48	14		18	R -
			SUB-TOTAL SKILL TYPE					R -
			SUB-TOTAL EXCLUDING VAT					R -
					Contingency @ 20%			R -
Note 1	1. All tools required to execute the scope will be supplied by the Contractor 2.							
						Total		R -

Note 2	All facilities will be supplied by the Employer 1. Water and Electricity 2. Lighting and Ventilation 3. Office Space
Note 3	The period is based on the estimation that the outages will run for 18 months for the entire 36 months period based on the schedules
Note 4	Safety Training will include First Aid, Hira, Working at Heights, as and when required